

NASD PLC
Statement of Comprehensive Income
For the Period Ended 30 June 2018

	2018 YTD	2017 YTD	%Change
	ACT	ACT	YOY
	N'ooo	N'ooo	
Income			
Transaction Fees	25,540	9,587	166%
Registration Fees	21,011	16,557	27%
Listing Fees	-	-	
NASDep	7,500	-	
Other Income	31,432	31,410	0.1%
Total income	85,483	57,554	49%
Expenses			
Direct Trading Expenses	2,980	33,033	-91%
Personnel Expenses	32,581	33,115	-2%
Depreciation	1,385	1,760	-21%
Marketing Campaign	6,801	4,163	63%
Rent	8,750	7,750	13%
Other General and Admin. Exp	21,587	16,166	34%
Total Expenses	74,085	95,987	-23%
Profit /(Loss) before tax	11,398	(38,432)	
Tax expense (Minimum Tax Rule)	-	-	
Profit /(Loss) after tax	11,398	(38,432)	